



Helping them to help themselves

Annual Report 2022



EKOTURIN



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A message from our founder & chairman

In 2022, the East Bali Poverty Project faced both challenges and exciting opportunities. While the COVID-19 pandemic subsided, our village experienced a devastating 4.8 magnitude earthquake in October 2021, resulting in the destruction of 363 homes and severe damage to three of our schools and numerous temples. As a result, 2022 started as a year of recovery. We focused on providing our students with the opportunity to return to full-time face-to-face learning, completing temporary earthquake-proof bamboo A-frame shelters for the affected families, and renovating our schools.

The trauma from the earthquake, particularly among the children, prompted EBPP to offer ongoing counselling support. Our commitment to children's education remained unwavering, with an emphasis on enhancing education quality post-COVID-19.

Our extracurricular lessons addressed vital topics like gender equality, sexual harassment prevention, reducing school dropout rates, and early marriages. Our students engaged with government and stakeholders, advocating for solutions to local infrastructure issues.

Our health program continued to provide essential support, including nutritious food assistance for malnourished children, home visits, physiotherapy for children with disabilities, and ENT examinations at schools. We also marked the fourth year of our comprehensive Malnutrition Outreach & Intervention initiative in Ban village, benefiting pregnant women, families with infants under two years, and adolescent girls.

Additionally, through our long-term partnership with agricultural experts, we initiated a dryland permaculture organic farming pilot project in Manikaji in October 2022. This project aims to conserve rainwater, enhance food security and boost the local economy, offering new hope to the community and our students.

We extend our heartfelt gratitude to our donors, volunteers, partners, and supporters whose unwavering dedication has made a significant impact on the communities we serve. In the coming year, we will continue our efforts to lift the community out of poverty. Together, let's work toward building a thriving community. Thank you for your continued support.



I KOMANG KURNIAWAN
Chairman



DAVID J. BOOTH
Founder and Chief Executive
Officer

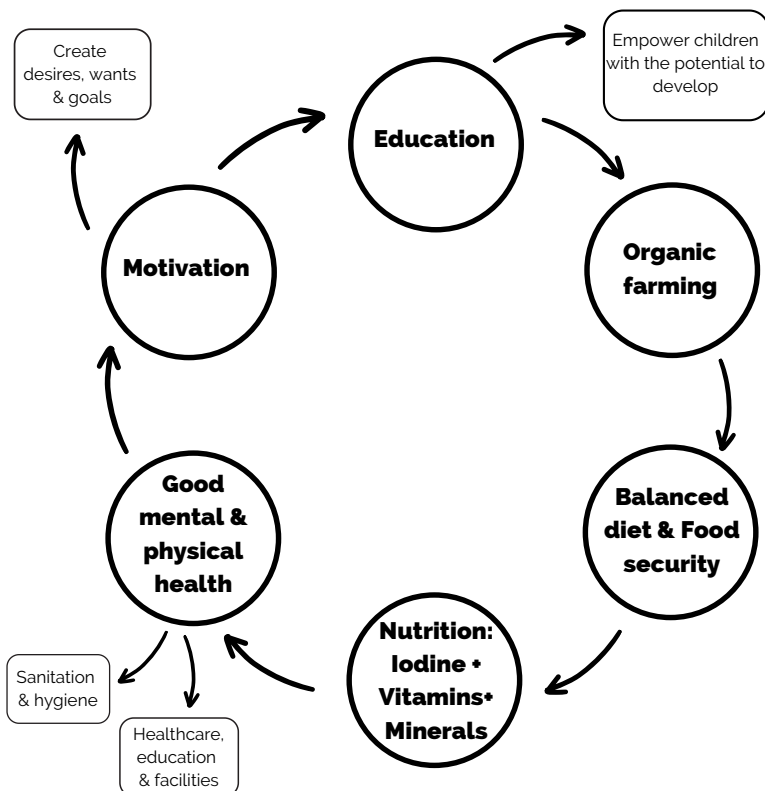
WHO WE ARE AND WHAT WE DO

“ Helping disadvantaged children and communities to help themselves ”

We help disadvantaged communities to implement sustainable solutions to break the vicious cycles of poverty.

We are a non-profit organisation working in partnership with 19 remote and disadvantaged communities spread over 7,200Ha of the steep and arid volcanic ash northeastern slopes of Mounts Agung and Abang in East Bali. We believe that lasting change and empowerment can only be achieved through community ownership of sustainable solutions. With our “learning by doing” philosophy, we create programs designed as models that can be replicated, and executed by local people who transfer knowledge and appropriate technology within their communities.

Our goals reflect our philosophy: Sustainable, long-term change begins with education, education begins with children, and children must be healthy to learn.



Education

Integrated and relevant education for children as a foundation for future empowerment



Water Sanitation & Hygiene (WASH)

Provided access to safe water supply & family toilet/bathroom blocks



Health

Improve health through health education, improved nutrition, hygiene, etc. Annual school's ENT checks and physiotherapy for those with disabilities



Access & Infrastructures

Built more than 25km of roads; built & renovated 6 schools, provide temporary shelters after natural disaster, etc.



Organic farming

Improve farmland organically for long term food security and eventual self-reliance.

Our Programmes

1

Integrated children's education

Providing education for 196 children from primary to high school in our 6 EBPP schools. Supporting students in their professional and academic projects through relevant education, art/craft, music, Balinese dance, school counselling and scholarships to university.

2

Youth Empowerment

Providing Youth Empowerment extra-curricular courses since July 2015: a series of carefully structured and expertly designed programmes to empower our junior and senior high school students in all 6 EBPP schools to become 'Agents of Change' by developing additional skills in health outreach, nutrition, reproductive health, financial & computer literacy, gender equality, bamboo handicraft and becoming community based advocacy champions to lead their communities towards much healthier, stronger and more sustainable futures.

3

Community health improvement

Improving general health situation in the community through monthly health post for mothers and children, outreach services on malnourished children, mother and infants nutritional needs, hygiene, pregnancy, ENT examination, as well as delivering physiotherapy sessions for disabled children and adults.

4

Water, sanitation & hygiene

From mid-February to March, EBPP provided materials and supervision for Bonyoh hamlet families to build 30 toilet/bathroom blocks, benefitting 122 adults and children with access to safe sanitation.

5

Natural disasters response

Continuing our 2021 earthquake disaster response, we have completed construction of 363 earthquake-proof bamboo A-frame homes in 11 hamlets affected by the earthquake. This was EBPP's third successful disaster response in only 4 years! Completed the repairs and renovations of Manikaji, Bunga & Pengalusan Schools that were Badly damaged in the 16th October 2021 earthquake.

6

Regenerative Agriculture

With the help of agroforestry and agriculture experts, we provide hands-on dry-land permaculture workshops to the Manikaji farmers and EBPP Manikaji students on how to regenerate the soil, make natural compost, create terraces to manage rainwater with new agriculture techniques to diversify their crops to enable additional sources of income by selling their surplus.

Integrated Children's Education



All students of EBPP's 6 schools could finally return to their classrooms and resume face-to-face learning on 8th March 2022 after 2 years of online learning due to the COVID-19 pandemic. They were very happy to reunite with their friends and teachers and were eager to learn. All students aged above 12 years old were given their second dose of Covid-19 vaccine.

OUR VISION

This year's educational programme is a continuation of our project to **provide a holistic, comprehensive and varied education to our students**. Thanks to the Indonesian government revised local content curriculum, we can give a wider dimension to our teaching through art, oral expression and counselling as **our education team applies the 'Merdeka Belajar' (freedom to learn) training**, giving a new vision of teaching, based not only on academic skills, but also on the acquirement of soft skills appropriate to their respective local environments. **This approach focuses more on the uniqueness of each student and seeks to develop their own talents, aptitudes and sensibilities.**

Our goal is to offer an academic foundation matching the needs of the community and relevant to the capacity and environment of our students. We will harness human and natural resources in their learning process to train independent, sensitive, culturally and environmentally responsible individuals. To that end we provide diversified educational services, organise specific field training activities with local potential and encourage students' independence of mind.

196 Students educated

- 12 Elementary graduates
- 31 Junior high school graduates
- 10 Senior high school graduates

- 6 EBPP schools
- 15 Teachers
- 8 Local tutors (grade 1-5)

2 Stationery and personal hygiene material distribution, one at the beginning of each semester.

350 new uniforms distributed: 1 set of school uniform and 1 sports outfit per student.

After 2021 earthquake...

EBBP's School Psychology counsellor continued supporting our students' trauma management from the October 2021 earthquake ,partnering with experienced clinical psychologist team from Psiko Udayana.

Completed the repairs and renovations of Manikaji, Pengalusan and Bunga schools that were damaged in the 16th October 2021 earthquake.

Throughout the 2022 school year, 12 elementary, 31 junior and 10 senior high school students graduated. Some of the high school graduates took courses and training to work abroad while some are still hoping for a sponsor to continue studying at university.

Key Achievements For 2022



In the pursuit of the goals expressed above, our education team organized educational and recreational activities throughout the year putting a special emphasis on art and appreciation initiatives.

Our students were given opportunities to develop their artistic skills for special occasions with music, painting, dance and stage performance classes. They received guitar, percussion, composition, singing and recording lessons and had the opportunity to put their new skills into practice at various events, including:

- Celebration of Indonesia's 77th Independence Day: Balinese dance, educational drama on early marriage and professional ambitions, Balinese comedy, poetry readings and musical performances from all our schools.
- Creating, arranging songs, and recording music in Denpasar music studios for appeals and advocacy videos to support campaigns to share with other schools, present to government appealing for support for better infrastructure, etc.
- Painting activities: learning theory and practice on the themes of flora, fauna, cartoons, etc.

- Project activities to make motivational posters and collaboration with academic lessons by making multiplication posters, Balinese writing, origami products, wall clock projects, etc.
- In partnership with the Shanti Foundation, our students and teachers' representatives presented a show of theatre, poetry and music in December, with the theme of Christmas.
- To create a better work environment for our students we continued guidance and counselling activities, training in social and cognitive skills to stimulate students' motivation to study further, comprising fun exercises, aerobics and mini-games at the beginning of the class, meditation and relaxation as well as personal counselling for some students with learning difficulties, etc.
- To stimulate the creativity and commitment of our students we arranged a series of mini contests:
 - Multiple quiz contests
 - Chess contests
 - Sports challenge contest.

Youth Empowerment



KEY ACHIEVEMENTS

This is year 7 of our extracurricular junior and senior high school students' youth empowerment programmes, through hands-on training in nutrition, reproductive health, financial and computer literacy, gender equality, photography, university and job readiness, leadership, community-based advocacy skills, etc., to become "Agents of Change" to lead their communities towards much healthier, stronger and more sustainable futures.

The newly enrolled participants learned about reproductive health and rights, nutrition, basic computer lessons (understanding computer hardware and software, use Microsoft Word, create simple data tables with Microsoft Excel, simple presentations using PowerPoint, conduct simple research on the internet and properly use the information obtained to make presentations), job options (orientation activities to help them identify their desires, build a project and prepare them for the world of work) & factory visits.

The returning participants, through creative Photovoices method focused on gender equality, mapping problems and their respective hamlet's potential. The students formed groups based on their interest in the following topics: tree planting for reforestation, female involvement in their customary village's decision-making, school dropout, early marriage and damaged roads. The student groups then created video documentaries about those topics. Finally, they presented the topics to the government and the community to demand attention and to solve the local problems.

As requested by Ban village head, we expanded the creative photovoice activities to all 19 hamlets in Ban village.

110 students participated in the different group activities, namely:

- Planting and reforestation workshop / activities
- Comparative studies to SMAN 2 Amlapura & SALAM Yogyakarta, aiming at discussing and sharing about OSIS (student council) activities and learning experiences
- Counseling and accompaniment for the preparation of students' career plans
- Developing creative video documentaries
- Presenting self-identified and local issues to the government

The new participants received class on the following topics :

- reproductive health & rights
- nutrition
- financial and computer literacy
- job options
- industrial visits



Community Health Improvement

OUR VISION & ACTIVITIES

We believe that every child in rural Indonesia should have access to good healthcare, nutrition, education, clean water, sanitation and opportunities to achieve their full potential and empower others in their community and beyond.

Our activities comprised:

- Comprehensive health programme: Posyandu (mother-infant monthly health posts), home visits to malnourished children, mobile physiotherapy clinic, ear health check for school children, health referrals for serious illnesses.
- Malnutrition study: In our continuing effort to reduce and ultimately eliminate malnutrition and stunting amongst the 3,800 disadvantaged families in Ban village, 2022 marks the third year of a 5-year malnutrition study we are conducting in partnership with the Udayana University Faculty of Medicine, to develop a replicable "family model".
- Other activities: posyandu cadre training, AFO shoe donations, bottled water distribution, beef chips distribution, multipurpose cash assistance, Cleft lip socialisation.

COVID-19 response

- Last staple food distribution to the students in February.
- Double-dose vaccination for all students from 12 to 18 years old.

27

Posyandu posts;
554 children &
550 mothers
attending

32

Disabled children &
adults attending the
physiotherapy
sessions

302

Home visits to
monitor malnourished
children

3

Cleft lip surgeries

1369

Families benefited
from cash assistance

22,392

ADES 600 ml bottles
distributed

177

Participants for the
ongoing malnutrition
study

964

students with found
earwax were treated



Key Achievements For 2022

1 COMPREHENSIVE HEALTH PROGRAMME:

• Posyandu (mother-infant monthly health post) report:

An average of 554 children & 550 mothers attended the 27 Ban village posyandu. Our team facilitated immunisations, vitamin A, deworming treatment and health and nutrition consultations for mothers and children. This year we also provided capacity building to cadres (volunteer health workers) and strengthened communication channels between Ban village and health workers to ensure better comprehension and results.

To complement our team's cadre training, Ban village government appointed Community Empowerment Cadres to support posyandu cadres who now also independently organise the 27 posyandu.

• Home visits

Among the 56 malnourished children that our team has supported with 302 home visits, we observed that 20 children have significantly improved nutritional status.

Home visits comprise weighing and measuring of height/length of the children, monitoring of their nutritional status and providing awareness and education to the families on nutrition and other health matters.

During the home visits we also distributed food supplements (Milk, iodised salt and vitamins) and support tools such as water filters, thermometers, hygiene kits, bowls, cups and thermos flasks to help families adopt good daily practices to improve the overall health of their infants and household.

• YPK – Mobile Physiotherapy Clinic

A total of 32 people (18 children and 14 adults) from severe to mild disabilities were treated by expert physiotherapists during 40 visits at EBPP Tianyar Basecamp. Some severe cases however, required home visits.

• ENT - Ear Health Check for School Children

During a total of 11 visits, our team supported YPK's Bali Rungu team to examine 1,180 students from 15 different schools, of which 964 (80%) were treated for earwax. We also distributed 770 awareness-raising booklets and 55 Ear health posters.



• Health referrals

We referred and escorted children with medical conditions requiring urgent treatment to hospitals, comprising:

- 2 severely malnourished children
- 9 children with special medical conditions
- 3 children to Smile Foundation (Yayasan Senyum) for cleft lip surgeries
- Cases treated: Undeveloped brain, ADHD and epilepsy, ear infections, fractures and dislocations, cleft lip, and malnutrition.

EBPP team made a total of 43 trips: 23 referrals to health facilities and hospitals and 20 home visits.

2022 marked the third year of our 5-year malnutrition study in collaboration with the Faculty of Medical, Udayana University to develop a replicable family model method to ensure sustainable and effective solutions to eradicate malnutrition in Ban Village. This third-year stage involved: 61 families of breastfeeding mothers with children under 2 years old, 30 families of pregnant women and 86 adolescent girls.



The activities conducted for the study include the:

- **Training for EBPP staff** as the main facilitators in delivering the model directly to the participants in Ban Village by Udayana University's Medical Faculty team.
- **Monitoring visits to 84 families** who participated in previous 2021 research to investigate the effectiveness of the implemented models, by taking measurements, examination of babies born to the pregnant women's group, focus group discussions, in-depth interviews, and filling out behaviour change questionnaires.
- **Conducting of 3 times family gatherings** for 30 pregnant women families and 61 breastfeeding mother families at each participant's home.
- **Conducting of 3 times peer-education** to 86 adolescent females.
- **Collecting of data of 177 participants** at the beginning and end of the study. The data was taken by anthropometric measurements (body weight and length/height and mid-upper arm circumference), filling out questionnaires, and pre- and post-tests.

Assessment of impact or outcome:

- The family approach strategy was proven to have a significant correlation with **increasing knowledge, attitudes, eating behaviour of nutritious and balanced food**, physical activity behaviour and optimal complementary feeding behaviour for mothers of children under two years old.
- Pregnant women more regular visits to a health facility for **pregnancy check-ups** (antenatal care) and starting to eat a variety of recommended foods.
- There was a **change in the behaviour of the respondents** after receiving education on balanced nutrition, including a change in dietary behaviour to become healthier and more balanced, as well as an increase in the involvement of husbands in taking care of pregnancy and babies.
- **Changes in behaviour in adolescent females** include: better eating patterns, more frequent physical activity and consuming a variety of recommended foods.

Monitoring 2021 research participants intervention group:

- 15** Pregnant women's families with their husbands
- 40** Children under 2-year old's families
- 29** Adolescent female

New recruit participants for 2022 model application

- 30** Pregnant women's families with their husbands
- 61** Children under 2-year old's families
- 86** Adolescent females



3

OTHER ACTIVITIES:

- **Posyandu cadre training**

Equipping Posyandu management teams with up-to-date skills to measure and assess the nutritional status of children under five. We also trained nutrition officers and village midwives.

- **AFO shoes assistance for children**

We facilitated the measurement and fitting of AFO shoes, in collaboration YPK Bali and PUSPADI Bali who provide AFO shoes for people with disabilities, especially children clients of YPK Mobile Physiotherapy Clinic who have foot deformities. 7 children received AFO shoes.

- **Water for Life**

In 2022, we distributed 22,392 bottles of 600 ml ADES mineral water for mothers and children in the 27 Ban village posyandu.

- **Beef chips for Malnourished Children**

We distributed food packages containing beef chips and beef organ powder as part of a stunting prevention campaign to commemorate World Nutrition Day. The distribution was carried out on 15 December 2022 targeting malnourished children of Ban village.

- **Multipurpose cash transfer**

The distribution of cash assistance of Rp900,000 to support many underprivileged families in the community in January 2022 and

groups affected by COVID-19 in meeting household needs, especially for children. This activity was initiated by Save the Children Indonesia and funded by the Western Australia Government. 1369 families benefited from this aid.

- **Socialisation of cleft lip treatment**

Dissemination of information about cleft lip/palate prevention, in partnership with Yayasan Senyum Bali (Smile Foundation), to raise awareness of behaviours that can reduce the risk of babies being born with cleft lip or palate. Yayasan Senyum also provided information to the community on how to get free cleft surgery – which EBPP facilitates.



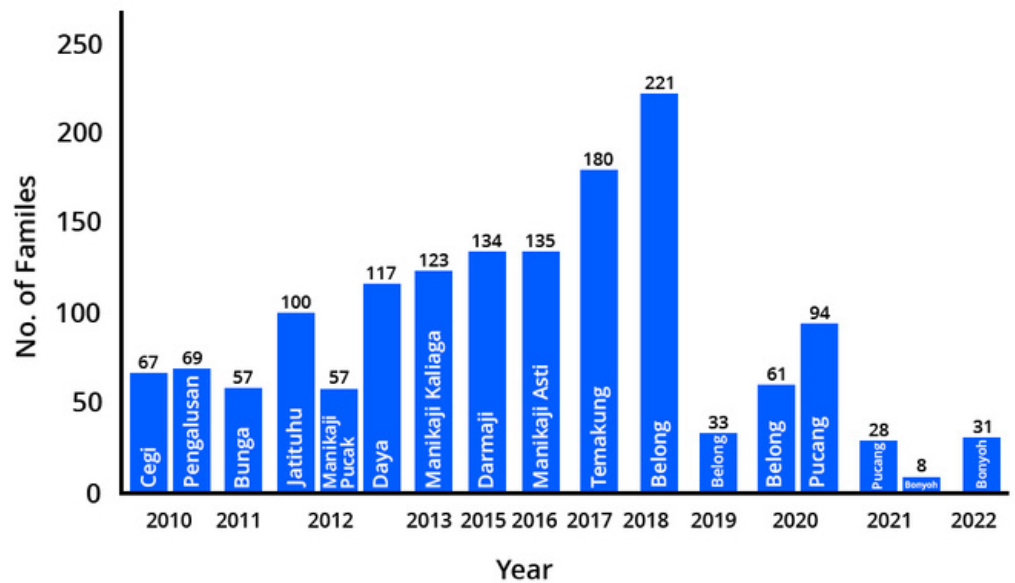
Water, Sanitation & Hygiene

EBPP has facilitated safe water for over 1,800 families in Ban village from 2002 to 2016, and until 2010 only a few families had proper, environmentally safe toilets. Since then, through the support of several generous technology partners and donors, EBPP has provided the supplies and expertise needed to enable 1,515 families to build their own, first-ever toilet - bathroom blocks, the last 31 of which were completed in March 2022, greatly improving levels of community sanitation and hygiene and reducing the risk of disease.

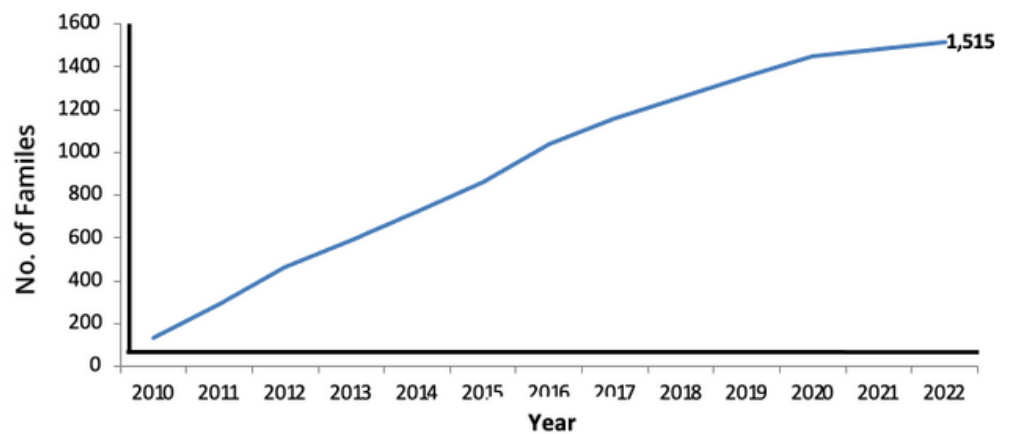


This major landmark helped us to help the Ban village communities towards achieving the UN's Sustainable Development Goal SDG 6: Clean Water and Sanitation, aimed at eliminating poverty and the disease, hunger, thirst, and illiteracy that often follow as a result

Toilets Completion Schedule for 13 communities



Cumulative Total



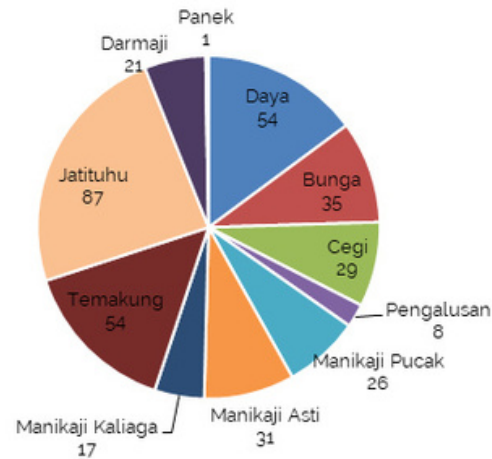
Natural Disasters Response (1)

Natural disasters are not uncommon in Bali but the destruction and damage caused by the 4.8 magnitude earthquake - with epicentre half way up Mount Abang - that struck Ban village at 4.12am on Saturday 16 October 2021, destroying 363 homes many toilets, EBPP's Cegi School and seriously damaging three others, was the worst in recent memory, requiring prompt action by EBPP's disaster response team, building on our experience supporting the 2017 - 2018 Mount Agung eruption evacuations and the August 2018 Lombok earthquake, which destroyed 130 homes.



363 Earthquake-proof Bamboo A-frame Shelters

We prioritised temporary shelters for the 363 families whose homes were destroyed or rendered unsafe for habitation, as well as distributing regular staple food packages. Commencing on 25 October 2021 delivering materials and technical assistance for the earthquake-proof Bamboo A-frame shelters, large enough for a family of 6, and a life-span of 5-7 years, thanks to the generosity of many donors, all 363 were completed by 4 July 2022.

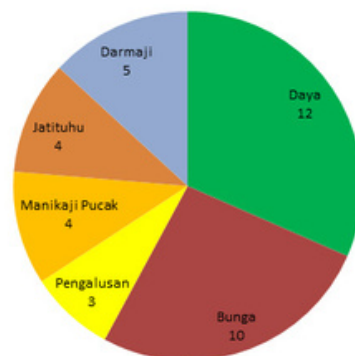


363 Bamboo A-frame Shelters Completed 4 July 2022



38 Temporary Toilets

Fortunately, most of the 1,515 outside family toilets facilitated by EBPP since 2010 survived serious damage and we provided temporary sanitary facilities to the 38 families most in need, including Asiatic WC, materials for septic tank, and privacy screens. All were completed in August 2022.



38 Toilets Completed 5 August 2022

Natural Disasters Response (2)

Renovating 3 Earthquake-damaged EBPP Schools: Manikaji, Bunga and Pengalusan

With most of the physical construction, roofing, plastering and painting executed by our students and their communities, supervised by EBPP's builders, rebuilding of Manikaji School's two rear classrooms, repairs to walls and ceilings were completed in February 2022; followed by Bunga and Pengalusan in February and March respectively.

Manikaji School



The 2 rear classrooms that collapsed



Rebuilt, with reinforced concrete retaining wall



Happy students' first day back at school

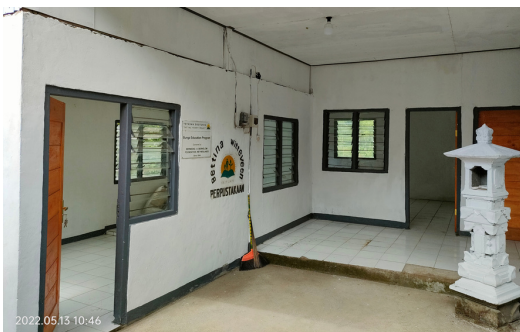


Grade 5 students' back in rebuilt classroom

Renovated Pengalusan School



Renovated Bunga School





Regenerative Agriculture

OUR VISION & ACTIVITIES

The motivated Manikaji farmers' group was excited in October 2022 when we could finally initiate a sustainable solution to transform their steep and dry volcanic ash farmland - that has no rivers and can only support staple crops of cassava and corn, planted during the short rainy season from December to April. Led by international dry-land permaculture and agroforestry expert, Krisna Waworuntu from Bumi Langit Institute in Yogyakarta, we started the pilot project on land owned by Pak Sudana, former EBPP tutor and head of Manikaji Farmer's group, located just south of EBPP's Manikaji School.

With hands-on training from dawn till dusk on dry-land permaculture and agroforestry techniques to enhance land fertility and water retention for sustainable food security and economic development, Krisna conducted a comprehensive land survey, strategic planning meetings and provided valuable guidance to the farmers in the art of composting and advanced farming techniques. The implementation phase started with establishing terraces, with Vetiver grass hedges to conserve soil and water, planting selected bamboo and fruit tree seedlings and preparing beds for planting nutritious vegetables when the rains start. We were delighted to see our Manikaji students heading over to the project after class, in response to an open invitation by Krisna, enthusiastic to learn the benefits of these new sustainable agriculture techniques for their future.

They didn't have long to wait because in December, we achieved a significant milestone by securing a 'Climate Action' grant from the Australian Volunteers Program for our Manikaji high school students' 'Regenerative Agriculture and Agroforestry' project, providing crucial support and resources that will be instrumental in implementing their project throughout 2023. The primary objective of the project, through workshop and hands-on training by Pak Krisna in dry-land permaculture techniques, is to plant suitable tree species to improve the microclimate, soil health and provide shade during the daytime, and develop sustainable nutritious vegetable gardens to share with their families, educate them and replicate on their own farmland.

"The children help their parents cultivate their land. You can see it in their calloused hands. Educating them about permaculture is an effective way to spread knowledge in the community."
Pak Krisna Waworuntu., expert on permaculture.

Priority projects for 2023

1 Support 76 Manikaji children's continued education.

We still need support for this year education's programme as one of our school is not fully funded. Our 76 students in Manikaji remote EBPP school on Mount Abang rely on EBPP for their education, from age 6-18, due to government schools being too far away and no public transport available in this large East Bali Mountain village.

2 Malnutrition outreach and intervention

We are entering the 4th year of our 5-year interactive malnutrition study aiming at developing a replicable "family model" to eliminate malnutrition among the 3 800 families living in the 15 sub-villages of Ban village.

3 Improve dirt road infrastructure for 700 families & students at 3 schools

Upgrade **6.7 kilometres** of unsafe dirt roads for safer access for our students to go to EBPP Manikaji, Darmaji and Jatituhu schools and for the communities' safe access to local and regional health facilities and enable improved farming outputs and economic development by transporting harvested surplus crops to local and regional markets



STATEMENT OF FINANCIAL POSITION

As of December 31, 2022

(Expressed in Rupiah)

	2022	2021
ASSETS		
CURRENT ASSETS		
Cash and cash equivalents	1.567.092.645	2.392.671.132
Prepaid expenses	29.999.334	51.079.763
Advance programs	-	505.835.000
TOTAL CURRENT ASSETS	1.597.091.979	2.949.585.895
NON-CURRENT ASSETS		
Right of use assets, net of	191.987.084	47.808.867
Fixed asset, net of	345.227.511	142.771.775
TOTAL NON-CURRENT ASSETS	537.214.595	190.580.642
TOTAL ASSETS	2.134.306.574	3.140.166.537
LIABILITIES AND NET ASSETS		
SHORT-TERM LIABILITIES		
Accrued expenses	87.190.238	5.991.759
Taxes payable	8.532.209	3.535.638
Advance revenue	705.524.802	1.369.703.890
TOTAL SHORT-TERM LIABILITIES	801.247.249	1.379.231.287
NET ASSETS		
Restricted net assets	4.200.713.972	4.160.657.884
Unrestricted net assets	(2.867.654.647)	(2.399.722.634)
TOTAL NET ASSETS	1.333.059.325	1.760.935.250
TOTAL LIABILITIES AND NET ASSETS	2.134.306.574	3.140.166.537

STATEMENT OF ACTIVITIES

FOR THE YEARS ANDED DES 31, 2022 AND 2021

	2022	2021
CHANGE IN UNRESTRICTED NET ASSETS :		
Revenues		
Head office operational & overhead costs	612.242.433	1.075.589.030
Others	17.161.631	23.759.528
Total Unrestricted revenue	629.404.064	1.099.348.558
Expenses		
General and administrative	1.097.335.875	940.510.240
Others	-	1.867.383
Total Unrestricted Expenses	1.097.335.875	942.377.623
Decrease in Unrestricted Net Assets	(467.931.812)	156.970.935
Unrestricted Net Assets Beginning of Year	(2.399.722.677)	(2.556.693.612)
Unrestricted Net Assets Ending of Year	(2.867.654.488)	(2.399.722.677)
CHANGE IN RESTRICTED NET ASSETS :		
Revenues from donations	3.920.068.828	3.539.399.751
Program Expenses		
Integrated education	936.734.103	669.077.700
Sustainable community health improvement	572.322.473	560.784.040
Infrastructure	136.908.759	33.393.000
Toilet & Bathroom blocks	60.634.158	112.003.943
Bamboo development and reforestation	34.390.739	122.138.015
Vetiver development	3.883.055	4.299.000
Earthquake Response	594.168.098	299.808.669
Empowering Ban village youth	788.648.629	398.844.511
Insurance for staff	120.566.675	107.857.590
Organic vegetables gardens for food security and sustainable Community development	60.590.498	2.601.650
Mount Agung Eruption Relief	14.016.700	41.513.325
Corona Virus Disease 2019 response	48.350.000	285.284.833
House construction and renovation for poor families, supporting school facilities and students and Hindu Bali Community Temple retaining wall in Desa Petak	505.798.000	309.500
Others	3.000.854	-
Total Program Expenses	3.880.012.740	2.637.915.776
Increase (Decrease) in Restricted Net Assets	40.056.088	901.483.975
ASSETS RESTRICTED NET BEGINNING OF YEAR	4.160.657.883	3.259.173.908
RESTRICTED NET ASSETS ENDING OF YEAR	4.200.713.971	4.160.657.883
TOTAL NET ASSETS	1.333.059.483	1.760.935.207

In Gratitude

Finally, to you, our visionary supporters, we again offer our sincerest thanks for your involvement in this most important work.

Aad J. Bol
Abdullah-Birch
Adrian Selley
Alex Benedetti
Alicia Buccola
Alicia Pentin
ALSA
Andreas Scheuerer
Andrew van der Putten
Anthony Barry
Antoine
Areta C S Chan
Aryo Maradona
Asia Circle Club
Aurelie Denayer
Avi Pacific People Pty Ltd
Bali Children Foundation
Barbara Aasen
Barbara Merlone
Barton Smith
Betty Belts
Biswas Tarryn
Brad Moreland
Bryan Collings
Chris Frankland
Clare Owen
Dai Yin Daisy Ma
Daniel Cooper
Daniel Wacker
Darmayanti
David A Leech
David E. Parry
Dean Keddel (Our Bali Your Bali)
Denise Abe
Denise Finney
Deva Agung Putra
Diana Ellis
Dirk & Tineke Kuperus
Duncan Briggs
Dr. Made Sukrawa
Dr. Michael Beer
Elaine Marden
Elaine Roberts
EMpower Foundation
Eran Lipszyc

Erika & Fran
Finn Carl Andersen
Fiona Burr
Ganesha Foundation, USA
Genesys
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Lizzie MacPherson
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Sekolah Lentera Kasih
Sharon Greenman
Sri Mustika Kencana Wangsa
Sue Gillie
The Global Uplift Project
The Illumina Foundation
The Tugu Hotel (Ibu Lucien)
The Wave Project
Theo Bakker
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Timothy A Palmer-Pattison & Robert G Fields
Tom Banks
VMware Foundation
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Others



East Bali Poverty Project